

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,446	4,430.79	8	16,642	27,677.18	28	51,736.32	53.5%
Low-Income Multi-Family	0	0.00	0	0	46,758.83	83	5,748.49	813.4%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,446	4,430.79	8	16,642	74,436.01	111	57,484.81	
LI % of Total	2.3%	7.6%	11.8%	1.7%	24.1%	18.4%	12.7%	
Residential New Construction	0	0.00	0	3,876	2,505.48	5	29,819.04	8.4%
Residential Conservation Service	11,787	4,691.75	20	147,799	44,535.43	141	97,725.85	45.6%
Energy Star Lighting	62,984	2,158.50	9	217,734	7,527.87	200	38,361.40	19.6%
Energy Star Appliance	6,945	1,325.00	16	25,958	9,850.00	110	25,574.26	38.5%
Res Subtotal	81,716	8,175.25	45	395,367	64,418.78	456	191,480.55	
Res % of Total	43.1%	14.1%	66.2%	40.9%	20.8%	75.6%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	0.00	0	14,687	5,657.40	1	8,738.53	64.7%
C&I Small Retrofit	23,208	12,269.47	12	240,148	68,173.87	27	90,200.85	75.6%
C&I Govt New Construction	0	48.75	1	0	292.50	2	4,259.12	6.9%
C&I Govt Small	80,181	33,006.23	2	89,452	40,041.04	4	57,182.77	70.0%
C&I Govt Large	0	0.00	0	210,597	56,244.00	2	32,619.23	172.4%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	103,389	45,324.45	15	554,884	170,408.81	36	203,181.09	
C&I % of Total	54.5%	78.2%	22.1%	57.4%	55.1%	6.0%	44.9%	
Report Total	189,551	57,930.49	68	966,893	309,263.60	603	452,146.45	
Budget Comparison					309,263.60		452,146.45	68.4%